

General Information

Service Consumption

9,318 Annual Unlinked Trips (UPT)

Service Supplied

154,432 Annual Vehicle Revenue Miles (VRM)
 4,223 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$315,450 Total Operating Expenses

Database Information

NTDID: 4R05-40955
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

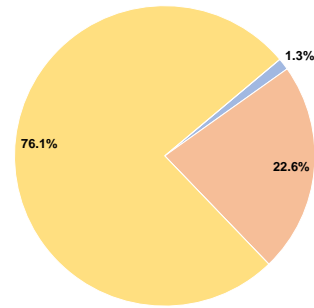
Sources of Operating Funds Expended

Fare Revenues	\$4,027	1.3%
Local Funds	\$71,441	22.6%
State Funds	\$0	0.0%
Federal Assistance	\$239,982	76.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$315,450	100.0%

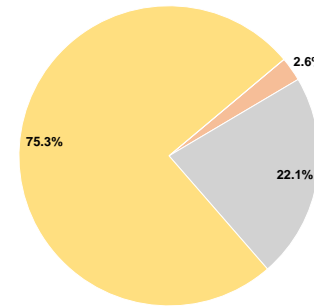
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,760	2.6%
State Funds	\$23,400	22.1%
Federal Assistance	\$79,691	75.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$105,851	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$315,450	\$4,027	\$105,851	9,318	154,432	4,223
Total	9	-	\$315,450	\$4,027	\$105,851	9,318	154,432	4,223

Performance Measures

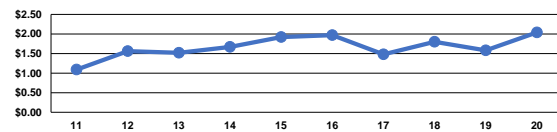
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.04	\$74.70
Total	\$2.04	\$74.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.85	0.1	2.2
Total	\$33.85	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

