

General Information

Service Consumption

23,800 Annual Unlinked Trips (UPT)

Service Supplied

136,597 Annual Vehicle Revenue Miles (VRM)
 5,939 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$686,771 Total Operating Expenses

Database Information

NTDID: 4R05-41024
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 29
 Service Vehicles -
 Facilities -

Financial Information

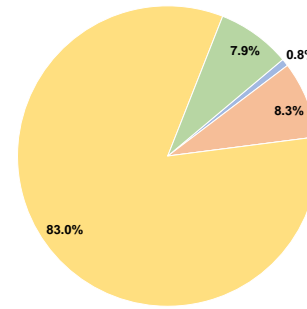
Sources of Operating Funds Expended

Fare Revenues	\$5,500	0.8%
Local Funds	\$56,800	8.3%
State Funds	\$0	0.0%
Federal Assistance	\$570,057	83.0%
Other Funds	\$54,414	7.9%
Total Operating Funds Expended	\$686,771	100.0%

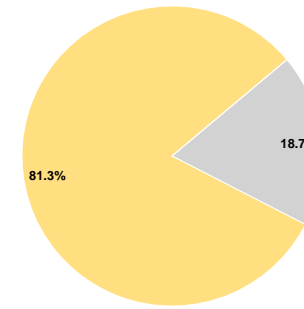
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$32,035	18.7%
Federal Assistance	\$139,662	81.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$171,697	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$686,771	\$5,500	\$171,697	23,800	136,597	5,939
Total	12	-	\$686,771	\$5,500	\$171,697	23,800	136,597	5,939

Performance Measures

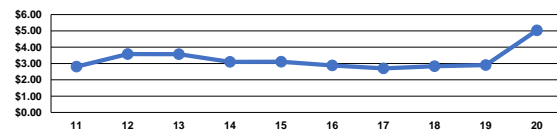
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.03	\$115.64
Total	\$5.03	\$115.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.86	0.2	4.0
Total	\$28.86	0.2	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

