

General Information

Service Consumption
 440,577 Annual Unlinked Trips (UPT)

Service Supplied
 608,951 Annual Vehicle Revenue Miles (VRM)
 56,706 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$2,928,316 Total Operating Expenses

Database Information
 NTDID: 4R05-41030
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

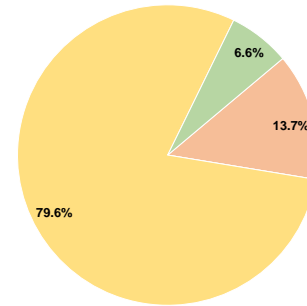
Assets
 Revenue Vehicles: 41
 Service Vehicles: -
 Facilities: 1

Financial Information

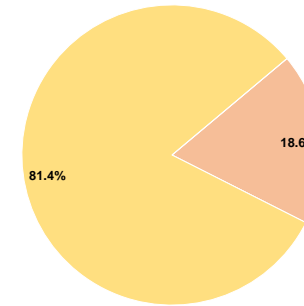
Sources of Operating Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$401,490	13.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$2,332,289	79.6%	
Other Funds	\$194,537	6.6%	
Total Operating Funds Expended	\$2,928,316	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$200,780	18.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$881,009	81.4%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$1,081,789	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$163,099	\$0	\$108,600	4,620	43,433	5,807
Bus	28	-	\$2,765,217	\$0	\$973,189	435,957	565,518	50,899
Total	31	-	\$2,928,316	\$0	\$1,081,789	440,577	608,951	56,706

Performance Measures

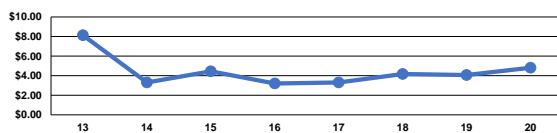
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.76	\$28.09
Bus	\$4.89	\$54.33
Total	\$4.81	\$51.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.30	0.1	0.8
Bus	\$6.34	0.8	8.6
Total	\$6.65	0.7	7.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

