

General Information

Service Consumption

72,932 Annual Unlinked Trips (UPT)

Service Supplied

702,365 Annual Vehicle Revenue Miles (VRM)
55,664 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,539,609 Total Operating Expenses

Database Information

NTDID: 4R05-41039
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 57
Service Vehicles -
Facilities -

Financial Information

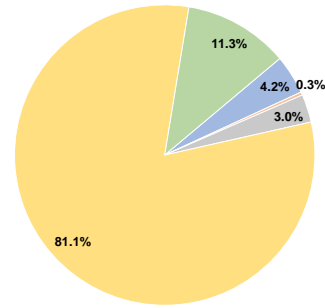
Sources of Operating Funds Expended

Fare Revenues	\$65,114	4.2%
Local Funds	\$5,099	0.3%
State Funds	\$46,480	3.0%
Federal Assistance	\$1,248,877	81.1%
Other Funds	\$174,039	11.3%
Total Operating Funds Expended	\$1,539,609	100.0%

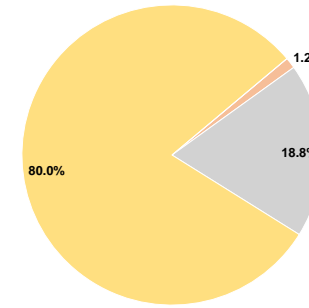
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,752	1.2%
State Funds	\$43,634	18.8%
Federal Assistance	\$185,542	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$231,928	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	39	-	\$1,539,609	\$65,114	\$231,928	72,932	702,365	55,664
Total	39	-	\$1,539,609	\$65,114	\$231,928	72,932	702,365	55,664

Performance Measures

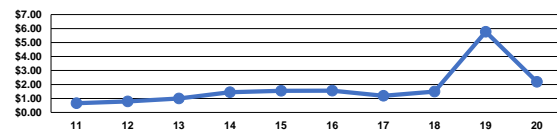
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$27.66
Total	\$2.19	\$27.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.11	0.1	1.3
Total	\$21.11	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

