

General Information

Service Consumption

50,582 Annual Unlinked Trips (UPT)

Service Supplied

704,934 Annual Vehicle Revenue Miles (VRM)
34,104 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,479,472 Total Operating Expenses

Database Information

NTDID: 4R05-41044
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 28
Service Vehicles -
Facilities -

Financial Information

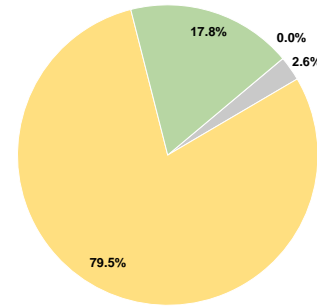
Sources of Operating Funds Expended

Fare Revenues	\$255	0.0%
Local Funds	\$0	0.0%
State Funds	\$39,098	2.6%
Federal Assistance	\$1,176,100	79.5%
Other Funds	\$264,019	17.8%
Total Operating Funds Expended	\$1,479,472	100.0%

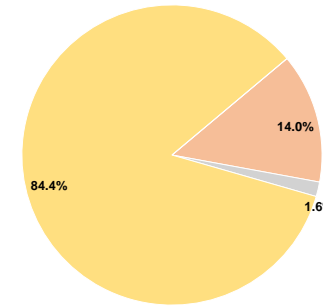
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$64,537	14.0%
State Funds	\$7,240	1.6%
Federal Assistance	\$389,175	84.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$460,952	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	-	\$1,479,472	\$255	\$460,952	50,582	704,934	34,104
Total	23	-	\$1,479,472	\$255	\$460,952	50,582	704,934	34,104

Performance Measures

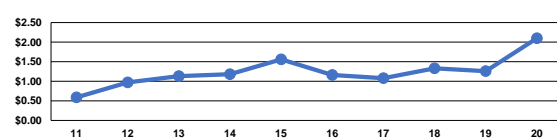
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$43.38
Total	\$2.10	\$43.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.25	0.1	1.5
Total	\$29.25	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

