

General Information

Service Consumption

35,790 Annual Unlinked Trips (UPT)

Service Supplied

447,464 Annual Vehicle Revenue Miles (VRM)
 15,806 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,419,581 Total Operating Expenses

Database Information

NTDID: 4R05-41121
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 35
 Service Vehicles 2
 Facilities 1

Financial Information

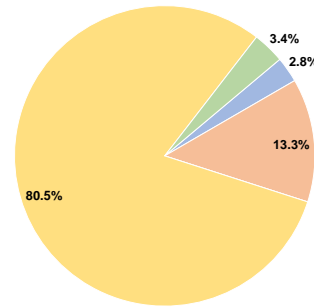
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$39,099 | 2.8% |
| Local Funds | \$189,001 | 13.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$1,142,975 | 80.5% |
| Other Funds | \$48,506 | 3.4% |
| Total Operating Funds Expended | \$1,419,581 | 100.0% |

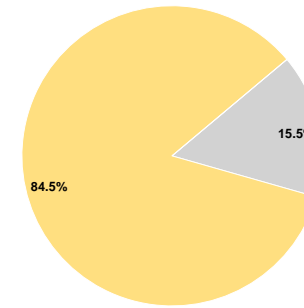
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$59,736 | 15.5% |
| Federal Assistance | \$324,981 | 84.5% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$384,717 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|--------------------------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| | Directly Operated | Purchased Transportation | | | | | | |
| Demand Response | 19 | - | \$1,419,581 | \$39,099 | \$384,717 | 35,790 | 447,464 | 15,806 |
| Total | 19 | - | \$1,419,581 | \$39,099 | \$384,717 | 35,790 | 447,464 | 15,806 |

Performance Measures

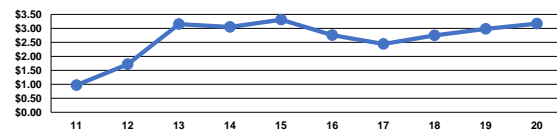
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| | Demand Response | \$3.17 |
| Total | \$3.17 | \$89.81 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| | Demand Response | \$39.66 | 0.1 |
| Total | \$39.66 | 0.1 | 2.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

