

General Information

Service Consumption

79,750 Annual Unlinked Trips (UPT)

Service Supplied

1,491,623 Annual Vehicle Revenue Miles (VRM)
49,491 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,034,533 Total Operating Expenses

Database Information

NTDID: 4R05-41192
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R05

Assets

Revenue Vehicles 71
Service Vehicles 1
Facilities 1

Financial Information

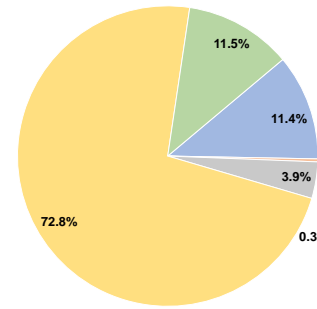
Sources of Operating Funds Expended

Fare Revenues	\$232,178	11.4%
Local Funds	\$6,500	0.3%
State Funds	\$80,001	3.9%
Federal Assistance	\$1,481,061	72.8%
Other Funds	\$234,793	11.5%
Total Operating Funds Expended	\$2,034,533	100.0%

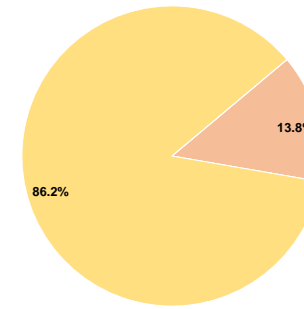
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$125,482	13.8%
State Funds	\$0	0.0%
Federal Assistance	\$781,329	86.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$906,811	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 84%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 45%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - MV - Minivan - 63%
Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	45	-	\$2,034,533	\$232,178	\$906,811	79,750	1,491,623	49,491
Total	45	-	\$2,034,533	\$232,178	\$906,811	79,750	1,491,623	49,491

Performance Measures

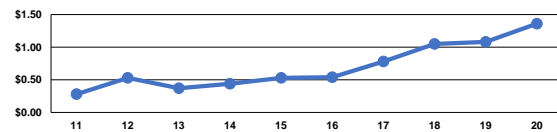
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.36	\$41.11
Total	\$1.36	\$41.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.51	0.1	1.6
Total	\$25.51	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

