

General Information

Service Consumption

27,491 Annual Unlinked Trips (UPT)

Service Supplied

530,293 Annual Vehicle Revenue Miles (VRM)
 16,078 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$478,888 Total Operating Expenses

Database Information

NTDID: 4R05-44946
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R05

Assets

Revenue Vehicles 17
 Service Vehicles -
 Facilities -

Financial Information

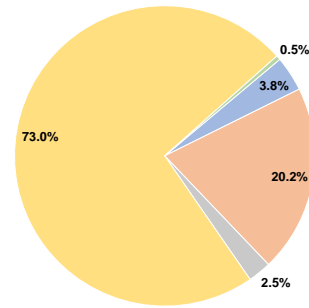
Sources of Operating Funds Expended

Fare Revenues	\$18,111	3.8%
Local Funds	\$96,722	20.2%
State Funds	\$11,999	2.5%
Federal Assistance	\$349,790	73.0%
Other Funds	\$2,266	0.5%
Total Operating Funds Expended	\$478,888	100.0%

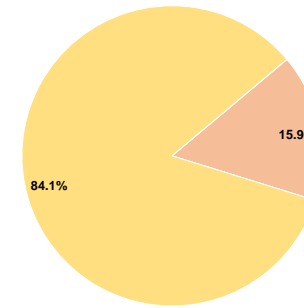
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,817	15.9%
State Funds	\$0	0.0%
Federal Assistance	\$41,329	84.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$49,146	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 84%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 43%
 Rolling Stock - MV - Minivan - 63%
 Rolling Stock - VN - Van - 42%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$478,888	\$18,111	\$49,146	27,491	530,293	16,078
Total	12	-	\$478,888	\$18,111	\$49,146	27,491	530,293	16,078

Performance Measures

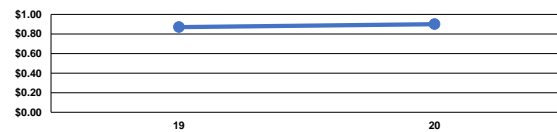
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$0.90
Total	\$0.90	\$29.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$17.42	0.1
Total	\$17.42	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

