

**General Information**

**Service Consumption**

36,737 Annual Unlinked Trips (UPT)

**Service Supplied**

522,511 Annual Vehicle Revenue Miles (VRM)  
 20,947 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$741,764 Total Operating Expenses

**Database Information**

NTDID: 4R06-40915  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 14  
 Service Vehicles -  
 Facilities 1

**Financial Information**

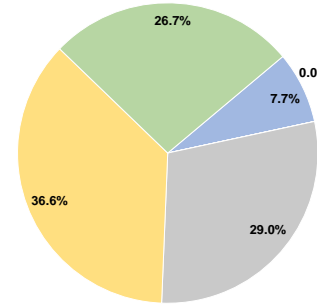
**Sources of Operating Funds Expended**

Fare Revenues	\$57,331	7.7%
Local Funds	\$45	0.0%
State Funds	\$215,279	29.0%
Federal Assistance	\$271,217	36.6%
Other Funds	\$197,892	26.7%
<b>Total Operating Funds Expended</b>	<b>\$741,764</b>	<b>100.0%</b>

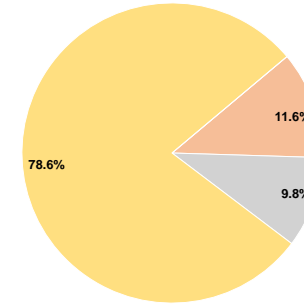
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$45,672	11.6%
State Funds	\$38,678	9.8%
Federal Assistance	\$309,420	78.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$393,770</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$741,764	\$57,331	\$393,770	36,737	522,511	20,947
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$741,764</b>	<b>\$57,331</b>	<b>\$393,770</b>	<b>36,737</b>	<b>522,511</b>	<b>20,947</b>

**Performance Measures**

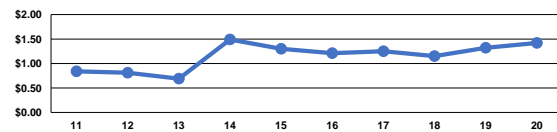
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.42	\$35.41
<b>Total</b>	<b>\$1.42</b>	<b>\$35.41</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.19	0.1	1.8
<b>Total</b>	<b>\$20.19</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

