

General Information

Service Consumption

51,640 Annual Unlinked Trips (UPT)

Service Supplied

673,912 Annual Vehicle Revenue Miles (VRM)
 41,551 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,336,302 Total Operating Expenses

Database Information

NTDID: 4R06-40918
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 26
 Service Vehicles -
 Facilities -

Financial Information

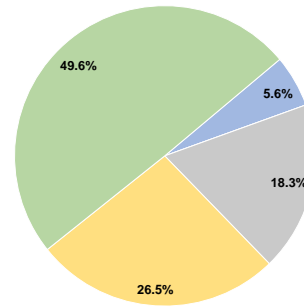
Sources of Operating Funds Expended

Fare Revenues	\$74,779	5.6%
Local Funds	\$0	0.0%
State Funds	\$243,893	18.3%
Federal Assistance	\$354,781	26.5%
Other Funds	\$662,849	49.6%
Total Operating Funds Expended	\$1,336,302	100.0%

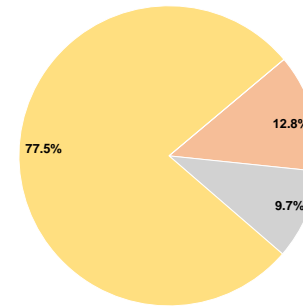
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,545	12.8%
State Funds	\$25,483	9.7%
Federal Assistance	\$203,865	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$262,893	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,303,034	\$62,650	\$262,893	47,598	650,364	39,799
Bus	2	-	\$33,268	\$12,129	\$0	4,042	23,548	1,752
Total	17	-	\$1,336,302	\$74,779	\$262,893	51,640	673,912	41,551

Performance Measures

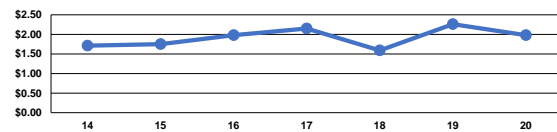
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$32.74
Bus	\$1.41	\$18.99
Total	\$1.98	\$32.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.38	0.1	1.2
Bus	\$8.23	0.2	2.3
Total	\$25.88	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

