

General Information

Service Consumption

74,555 Annual Unlinked Trips (UPT)

Service Supplied

754,216 Annual Vehicle Revenue Miles (VRM)
 46,195 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,826,382 Total Operating Expenses

Database Information

NTDID: 4R06-40929
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 32
 Service Vehicles 2
 Facilities 1

Financial Information

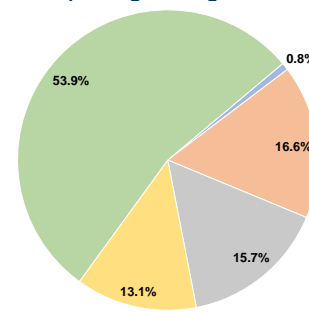
Sources of Operating Funds Expended

Fare Revenues	\$14,493	0.8%
Local Funds	\$302,485	16.6%
State Funds	\$286,695	15.7%
Federal Assistance	\$238,571	13.1%
Other Funds	\$984,138	53.9%
Total Operating Funds Expended	\$1,826,382	100.0%

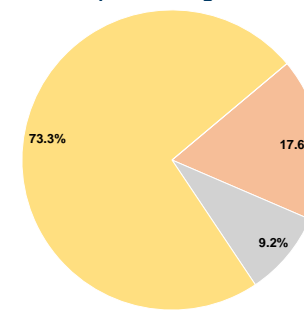
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$71,335	17.6%
State Funds	\$37,177	9.2%
Federal Assistance	\$297,422	73.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$405,934	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,459,424	\$3,257	\$395,116	44,556	556,012	35,411
Bus	5	-	\$366,958	\$11,236	\$10,818	29,999	198,204	10,784
Total	19	-	\$1,826,382	\$14,493	\$405,934	74,555	754,216	46,195

Performance Measures

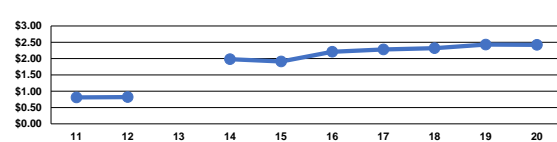
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.62	\$41.21
Bus	\$1.85	\$34.03
Total	\$2.42	\$39.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.75	0.1	1.3
Bus	\$12.23	0.2	2.8
Total	\$24.50	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

