

General Information

Service Consumption

43,357 Annual Unlinked Trips (UPT)

Service Supplied

566,012 Annual Vehicle Revenue Miles (VRM)
 23,736 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$782,262 Total Operating Expenses

Database Information

NTDID: 4R06-40933
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 20
 Service Vehicles -
 Facilities 1

Financial Information

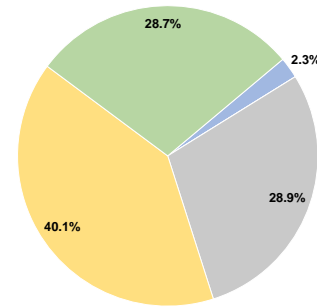
Sources of Operating Funds Expended

Fare Revenues	\$17,746	2.3%
Local Funds	\$0	0.0%
State Funds	\$226,261	28.9%
Federal Assistance	\$313,668	40.1%
Other Funds	\$224,587	28.7%
Total Operating Funds Expended	\$782,262	100.0%

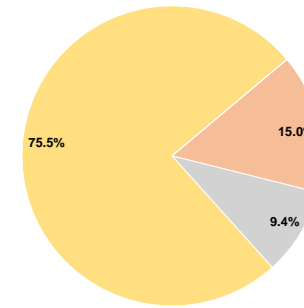
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,491	15.0%
State Funds	\$5,965	9.4%
Federal Assistance	\$47,724	75.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$63,180	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$782,262	\$17,746	\$63,180	43,357	566,012	23,736
Total	11	-	\$782,262	\$17,746	\$63,180	43,357	566,012	23,736

Performance Measures

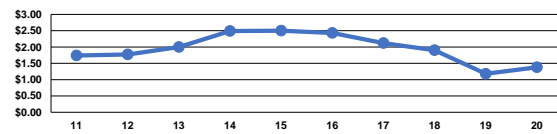
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$32.96
Total	\$1.38	\$32.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.04	0.1	1.8
Total	\$18.04	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

