

General Information

Service Consumption

38,661 Annual Unlinked Trips (UPT)

Service Supplied

540,164 Annual Vehicle Revenue Miles (VRM)
 29,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,237,631 Total Operating Expenses

Database Information

NTDID: 4R06-40942
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 22
 Service Vehicles 1
 Facilities -

Financial Information

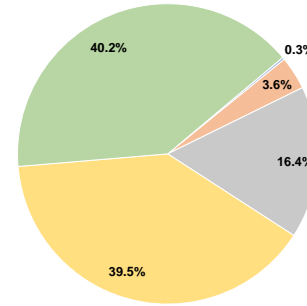
Sources of Operating Funds Expended

Fare Revenues	\$3,277	0.3%
Local Funds	\$44,263	3.6%
State Funds	\$203,051	16.4%
Federal Assistance	\$489,182	39.5%
Other Funds	\$497,858	40.2%
Total Operating Funds Expended	\$1,237,631	100.0%

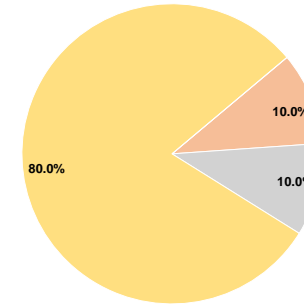
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$36,249	10.0%
State Funds	\$36,246	10.0%
Federal Assistance	\$289,978	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$362,473	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,168,303	\$0	\$362,473	35,359	521,262	27,808
Bus	2	-	\$69,328	\$3,277	\$0	3,302	18,902	1,802
Total	17	-	\$1,237,631	\$3,277	\$362,473	38,661	540,164	29,610

Performance Measures

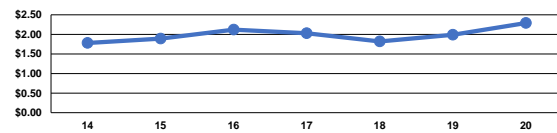
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$42.01
Bus	\$3.67	\$38.47
Total	\$2.29	\$41.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.04	0.1	1.3
Bus	\$21.00	0.2	1.8
Total	\$32.01	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

