

**General Information**

**Service Consumption**

81,639 Annual Unlinked Trips (UPT)

**Service Supplied**

1,057,408 Annual Vehicle Revenue Miles (VRM)  
 61,453 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,373,160 Total Operating Expenses

**Database Information**

NTDID: 4R06-40943  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 35  
 Service Vehicles -  
 Facilities 2

**Financial Information**

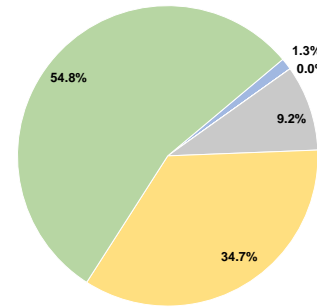
**Sources of Operating Funds Expended**

Fare Revenues	\$29,890	1.3%
Local Funds	\$62	0.0%
State Funds	\$219,042	9.2%
Federal Assistance	\$823,269	34.7%
Other Funds	\$1,300,897	54.8%
<b>Total Operating Funds Expended</b>	<b>\$2,373,160</b>	<b>100.0%</b>

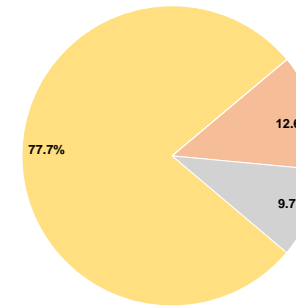
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$55,680	12.6%
State Funds	\$42,708	9.7%
Federal Assistance	\$343,270	77.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$441,658</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	26	-	\$2,373,160	\$29,890	\$441,658	81,639	1,057,408	61,453
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$2,373,160</b>	<b>\$29,890</b>	<b>\$441,658</b>	<b>81,639</b>	<b>1,057,408</b>	<b>61,453</b>

**Performance Measures**

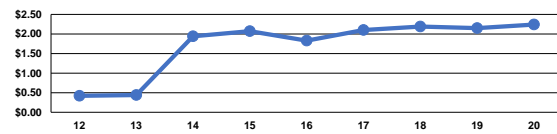
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$38.62
<b>Total</b>	<b>\$2.24</b>	<b>\$38.62</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.07	0.1	1.3
<b>Total</b>	<b>\$29.07</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

