

General Information

Service Consumption

58,147 Annual Unlinked Trips (UPT)

Service Supplied

493,919 Annual Vehicle Revenue Miles (VRM)
 27,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$985,022 Total Operating Expenses

Database Information

NTDID: 4R06-40944
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

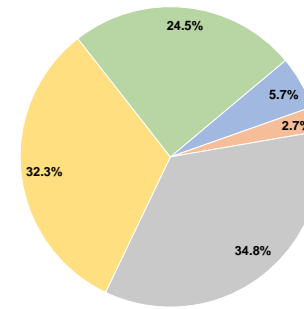
Sources of Operating Funds Expended

Fare Revenues	\$56,269	5.7%
Local Funds	\$26,398	2.7%
State Funds	\$342,945	34.8%
Federal Assistance	\$318,540	32.3%
Other Funds	\$240,870	24.5%
Total Operating Funds Expended	\$985,022	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$941,411	\$52,132	\$0	52,271	455,838	25,167
Bus	1	-	\$43,611	\$4,137	\$0	5,876	38,081	2,200
Total	13	-	\$985,022	\$56,269	\$0	58,147	493,919	27,367

Performance Measures

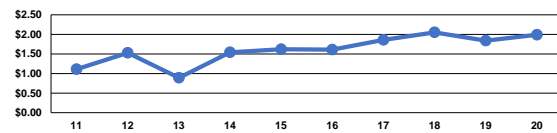
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$37.41
Bus	\$1.15	\$19.82
Total	\$1.99	\$35.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.01	0.1	2.1
Bus	\$7.42	0.2	2.7
Total	\$16.94	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

