

**General Information**

**Service Consumption**

18,509 Annual Unlinked Trips (UPT)

**Service Supplied**

297,101 Annual Vehicle Revenue Miles (VRM)  
 8,883 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$406,747 Total Operating Expenses

**Database Information**

NTDID: 4R06-40947  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 1

**Financial Information**

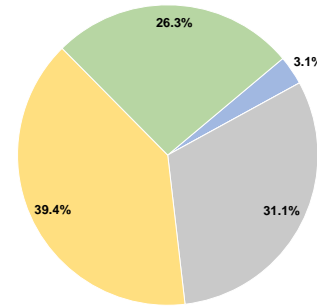
**Sources of Operating Funds Expended**

Fare Revenues	\$12,758	3.1%
Local Funds	\$0	0.0%
State Funds	\$126,642	31.1%
Federal Assistance	\$160,360	39.4%
Other Funds	\$106,987	26.3%
<b>Total Operating Funds Expended</b>	<b>\$406,747</b>	<b>100.0%</b>

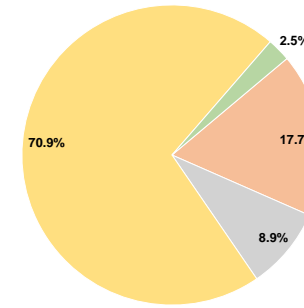
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$25,321	17.7%
State Funds	\$12,689	8.9%
Federal Assistance	\$101,520	70.9%
Other Funds	\$3,600	2.5%
<b>Total Capital Funds Expended</b>	<b>\$143,130</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$406,747	\$12,758	\$143,130	18,509	297,101	8,883
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$406,747</b>	<b>\$12,758</b>	<b>\$143,130</b>	<b>18,509</b>	<b>297,101</b>	<b>8,883</b>

**Performance Measures**

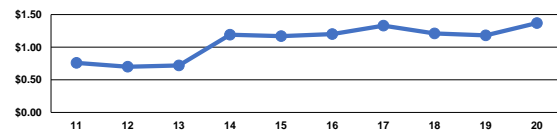
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$45.79
<b>Total</b>	<b>\$1.37</b>	<b>\$45.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.98	0.1	2.1
<b>Total</b>	<b>\$21.98</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

