

General Information

Service Consumption

8,091 Annual Unlinked Trips (UPT)

Service Supplied

101,824 Annual Vehicle Revenue Miles (VRM)
 5,116 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$271,426 Total Operating Expenses

Database Information

NTDID: 4R06-40959
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 8
 Service Vehicles -
 Facilities -

Financial Information

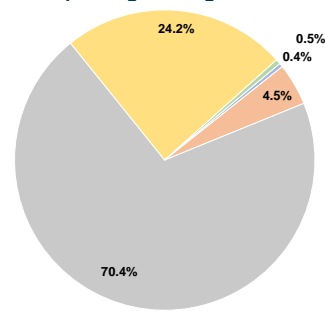
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$1,146 | 0.4% |
| Local Funds | \$12,302 | 4.5% |
| State Funds | \$190,983 | 70.4% |
| Federal Assistance | \$65,592 | 24.2% |
| Other Funds | \$1,403 | 0.5% |
| Total Operating Funds Expended | \$271,426 | 100.0% |

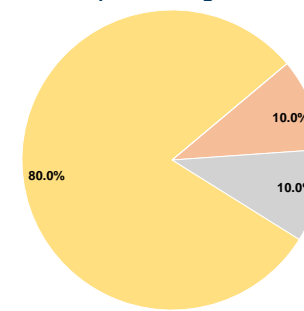
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$11,650 | 10.0% |
| State Funds | \$11,650 | 10.0% |
| Federal Assistance | \$93,200 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$116,500 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5 | - | \$271,426 | \$1,146 | \$116,500 | 8,091 | 101,824 | 5,116 |
| Total | 5 | - | \$271,426 | \$1,146 | \$116,500 | 8,091 | 101,824 | 5,116 |

Performance Measures

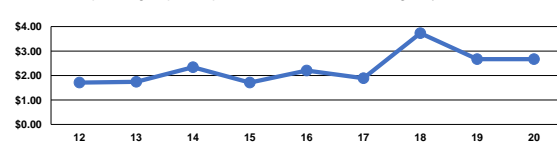
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.67 | \$53.05 |
| Total | \$2.67 | \$53.05 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$33.55 | 0.1 | 1.6 |
| Total | \$33.55 | 0.1 | 1.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

