

General Information

Service Consumption

13,985 Annual Unlinked Trips (UPT)

Service Supplied

195,184 Annual Vehicle Revenue Miles (VRM)
10,440 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$445,780 Total Operating Expenses

Database Information

NTDID: 4R06-40976
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
Service Vehicles -
Facilities 1

Financial Information

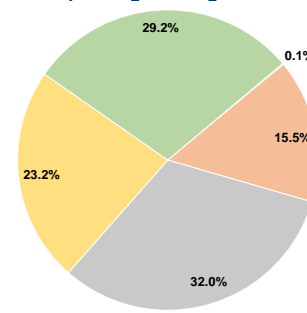
Sources of Operating Funds Expended

Fare Revenues	\$458	0.1%
Local Funds	\$69,131	15.5%
State Funds	\$142,661	32.0%
Federal Assistance	\$103,390	23.2%
Other Funds	\$130,140	29.2%
Total Operating Funds Expended	\$445,780	100.0%

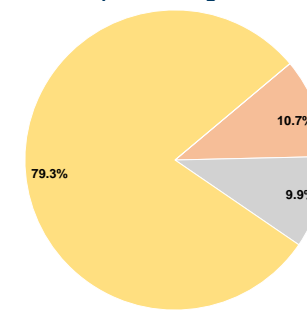
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,684	10.7%
State Funds	\$31,077	9.9%
Federal Assistance	\$248,620	79.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$313,381	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$445,780	\$458	\$313,381	13,985	195,184	10,440
Total	9	-	\$445,780	\$458	\$313,381	13,985	195,184	10,440

Performance Measures

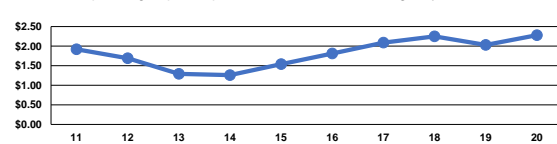
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$42.70
Total	\$2.28	\$42.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	1.3
Total	\$31.88	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

