

General Information

Service Consumption

55,053 Annual Unlinked Trips (UPT)

Service Supplied

431,293 Annual Vehicle Revenue Miles (VRM)
 25,056 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$947,764 Total Operating Expenses

Database Information

NTDID: 4R06-40983
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -

Financial Information

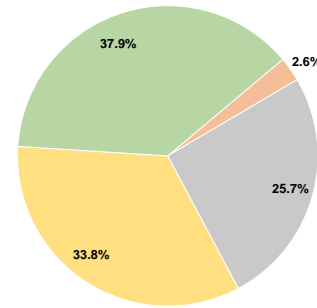
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,000	2.6%
State Funds	\$243,489	25.7%
Federal Assistance	\$320,286	33.8%
Other Funds	\$358,989	37.9%
Total Operating Funds Expended	\$947,764	100.0%

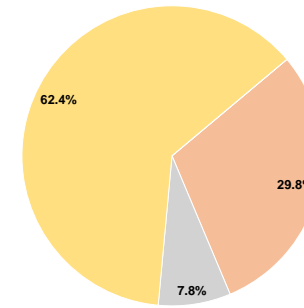
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$17,735	29.8%
State Funds	\$4,647	7.8%
Federal Assistance	\$37,176	62.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$59,558	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$836,913	\$0	\$59,558	36,324	372,848	21,074
Bus	2	-	\$110,851	\$0	\$0	18,729	58,445	3,982
Total	15	-	\$947,764	\$0	\$59,558	55,053	431,293	25,056

Performance Measures

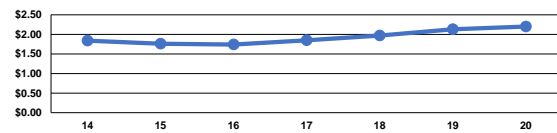
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.24	\$39.71
Bus	\$1.90	\$27.84
Total	\$2.20	\$37.83

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.04	0.1	1.7
Bus	\$5.92	0.3	4.7
Total	\$17.22	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

