

General Information

Service Consumption

20,966 Annual Unlinked Trips (UPT)

Service Supplied

221,071 Annual Vehicle Revenue Miles (VRM)
 12,980 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,904 Total Operating Expenses

Database Information

NTDID: 4R06-40990
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities 1

Financial Information

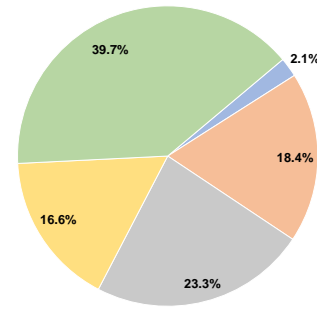
Sources of Operating Funds Expended

Fare Revenues	\$13,764	2.1%
Local Funds	\$120,846	18.4%
State Funds	\$153,227	23.3%
Federal Assistance	\$109,044	16.6%
Other Funds	\$261,023	39.7%
Total Operating Funds Expended	\$657,904	100.0%

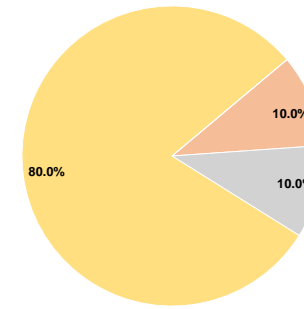
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,726	10.0%
State Funds	\$26,724	10.0%
Federal Assistance	\$213,796	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$267,246	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$657,904	\$13,764	\$267,246	20,966	221,071	12,980
Total	7	-	\$657,904	\$13,764	\$267,246	20,966	221,071	12,980

Performance Measures

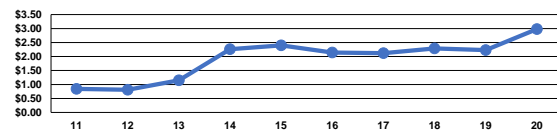
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.98	\$50.69
Total	\$2.98	\$50.69

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.38	0.1	1.6
Total	\$31.38	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

