

General Information

Service Consumption

22,768 Annual Unlinked Trips (UPT)

Service Supplied

142,746 Annual Vehicle Revenue Miles (VRM)
8,164 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,258 Total Operating Expenses

Database Information

NTDID: 4R06-41028
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 9
Service Vehicles -
Facilities 1

Financial Information

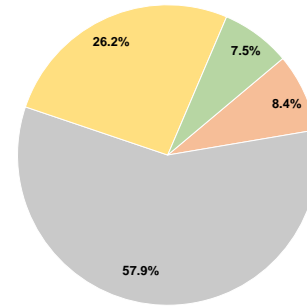
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,556	8.4%
State Funds	\$202,678	57.9%
Federal Assistance	\$91,832	26.2%
Other Funds	\$26,192	7.5%
Total Operating Funds Expended	\$350,258	100.0%

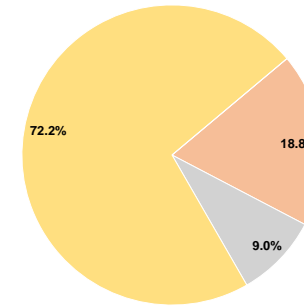
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,222	18.8%
State Funds	\$18,373	9.0%
Federal Assistance	\$146,985	72.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$203,580	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$268,759	\$0	\$203,580	15,931	116,425	6,435
Bus	2	-	\$81,499	\$0	\$0	6,837	26,321	1,729
Total	5	-	\$350,258	\$0	\$203,580	22,768	142,746	8,164

Performance Measures

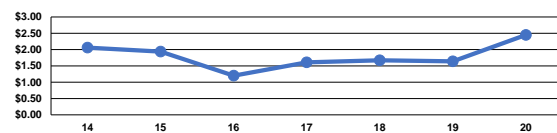
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$41.77
Bus	\$3.10	\$47.14
Total	\$2.45	\$42.90

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.87	0.1	2.5
Bus	\$11.92	0.3	4.0
Total	\$15.38	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

