

General Information

Service Consumption

68,189 Annual Unlinked Trips (UPT)

Service Supplied

758,718 Annual Vehicle Revenue Miles (VRM)
 36,515 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,185,708 Total Operating Expenses

Database Information

NTDID: 4R06-41029
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 20
 Service Vehicles 1
 Facilities 1

Financial Information

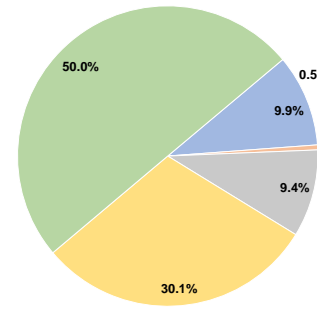
Sources of Operating Funds Expended

Fare Revenues	\$117,672	9.9%
Local Funds	\$6,344	0.5%
State Funds	\$111,581	9.4%
Federal Assistance	\$356,976	30.1%
Other Funds	\$593,135	50.0%
Total Operating Funds Expended	\$1,185,708	100.0%

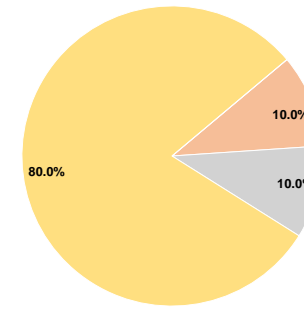
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$26,490	10.0%
State Funds	\$26,370	10.0%
Federal Assistance	\$210,961	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$263,821	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,136,857	\$108,875	\$263,821	44,489	722,083	33,703
Bus	2	-	\$48,851	\$8,797	\$0	23,700	36,635	2,812
Total	18	-	\$1,185,708	\$117,672	\$263,821	68,189	758,718	36,515

Performance Measures

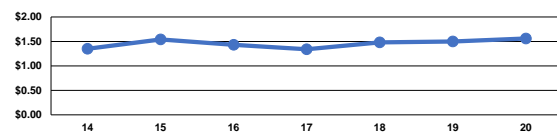
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.57	\$33.73
Bus	\$1.33	\$17.37
Total	\$1.56	\$32.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.55	0.1	1.3
Bus	\$2.06	0.6	8.4
Total	\$17.39	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

