

**General Information**

**Service Consumption**

18,018 Annual Unlinked Trips (UPT)

**Service Supplied**

157,341 Annual Vehicle Revenue Miles (VRM)  
 9,747 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$348,846 Total Operating Expenses

**Database Information**

NTDID: 4R06-41031  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities 1

**Financial Information**

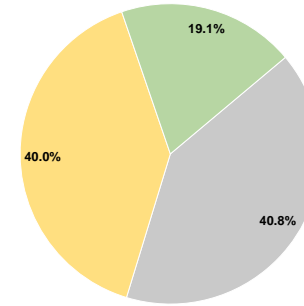
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$0              | 0.0%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$142,445        | 40.8%         |
| Federal Assistance                    | \$139,638        | 40.0%         |
| Other Funds                           | \$66,763         | 19.1%         |
| <b>Total Operating Funds Expended</b> | <b>\$348,846</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 20%  
 Equipment - Trucks and other Rubber Tire Vehicles - 20%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 20%  
 Rolling Stock - CU - Cutaway - 20%  
 Rolling Stock - FB - Ferryboat - 20%  
 Rolling Stock - MV - Minivan - 20%  
 Rolling Stock - OR - Other - 20%  
 Rolling Stock - SB - School Bus - 20%  
 Rolling Stock - SV - Sports Utility Vehicle - 20%  
 Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7                 | -                        | \$348,846          | \$0           | \$0                   | 18,018                | 157,341                      | 9,747                        |
| <b>Total</b>    | <b>7</b>          | <b>-</b>                 | <b>\$348,846</b>   | <b>\$0</b>    | <b>\$0</b>            | <b>18,018</b>         | <b>157,341</b>               | <b>9,747</b>                 |

**Performance Measures**

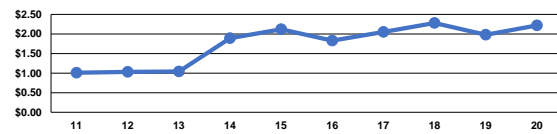
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.22                                      | \$35.79                                     |
| <b>Total</b>    | <b>\$2.22</b>                               | <b>\$35.79</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.36  | 0.1                                     | 1.8                                     |
| <b>Total</b>    | <b>\$19.36</b>                                 | <b>0.1</b>                              | <b>1.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

