

General Information

Service Consumption

16,106 Annual Unlinked Trips (UPT)

Service Supplied

134,073 Annual Vehicle Revenue Miles (VRM)
5,776 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$311,666 Total Operating Expenses

Database Information

NTDID: 4R06-41038
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
Service Vehicles -
Facilities 1

Financial Information

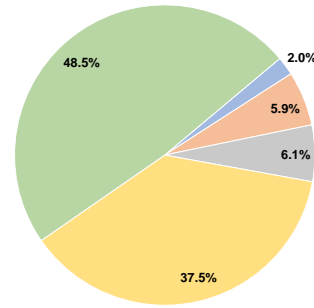
Sources of Operating Funds Expended

Fare Revenues	\$6,261	2.0%
Local Funds	\$18,309	5.9%
State Funds	\$18,947	6.1%
Federal Assistance	\$116,911	37.5%
Other Funds	\$151,238	48.5%
Total Operating Funds Expended	\$311,666	100.0%

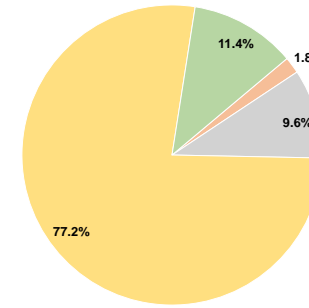
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,044	1.8%
State Funds	\$5,626	9.6%
Federal Assistance	\$45,012	77.2%
Other Funds	\$6,661	11.4%
Total Capital Funds Expended	\$58,343	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$311,666	\$6,261	\$58,343	16,106	134,073	5,776
Total	5	-	\$311,666	\$6,261	\$58,343	16,106	134,073	5,776

Performance Measures

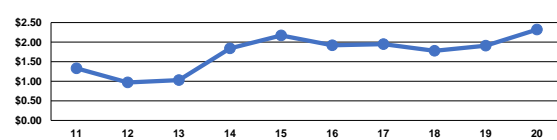
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.32	\$53.96
Total	\$2.32	\$53.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.35	0.1	2.8
Total	\$19.35	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

