

General Information

Service Consumption

38,764 Annual Unlinked Trips (UPT)

Service Supplied

278,402 Annual Vehicle Revenue Miles (VRM)
 14,242 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$578,278 Total Operating Expenses

Database Information

NTDID: 4R06-41043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

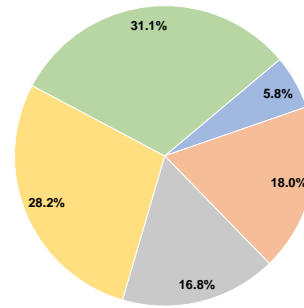
Sources of Operating Funds Expended

Fare Revenues	\$33,610	5.8%
Local Funds	\$104,264	18.0%
State Funds	\$97,229	16.8%
Federal Assistance	\$163,160	28.2%
Other Funds	\$180,015	31.1%
Total Operating Funds Expended	\$578,278	100.0%

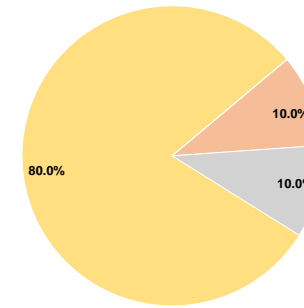
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,202	10.0%
State Funds	\$8,202	10.0%
Federal Assistance	\$65,617	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$82,021	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$578,278	\$33,610	\$82,021	38,764	278,402	14,242
Total	12	-	\$578,278	\$33,610	\$82,021	38,764	278,402	14,242

Performance Measures

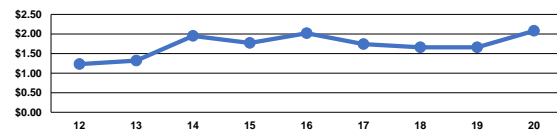
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$40.60
Total	\$2.08	\$40.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.92	0.1	2.7
Total	\$14.92	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

