

**General Information**

**Service Consumption**

159,153 Annual Unlinked Trips (UPT)

**Service Supplied**

2,025,950 Annual Vehicle Revenue Miles (VRM)  
 117,582 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,705,249 Total Operating Expenses

**Database Information**

NTDID: 4R06-41048  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 65  
 Service Vehicles -  
 Facilities 1

**Financial Information**

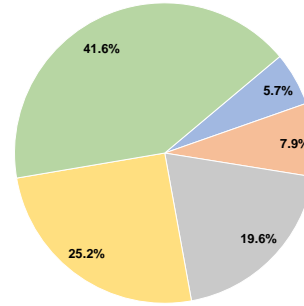
**Sources of Operating Funds Expended**

Fare Revenues	\$212,634	5.7%
Local Funds	\$292,967	7.9%
State Funds	\$726,674	19.6%
Federal Assistance	\$933,178	25.2%
Other Funds	\$1,539,796	41.6%
<b>Total Operating Funds Expended</b>	<b>\$3,705,249</b>	<b>100.0%</b>

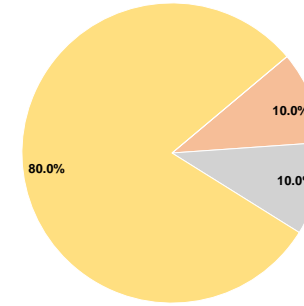
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$84,802	10.0%
State Funds	\$84,803	10.0%
Federal Assistance	\$678,420	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$848,025</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	42	-	\$3,526,106	\$212,634	\$848,025	136,718	1,929,715	110,446
Bus	2	-	\$179,143	\$0	\$0	22,435	96,235	7,136
<b>Total</b>	<b>44</b>	<b>-</b>	<b>\$3,705,249</b>	<b>\$212,634</b>	<b>\$848,025</b>	<b>159,153</b>	<b>2,025,950</b>	<b>117,582</b>

**Performance Measures**

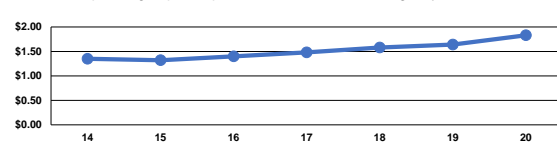
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$31.93
Bus	\$1.86	\$25.10
<b>Total</b>	<b>\$1.83</b>	<b>\$31.51</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.79	0.1	1.2
Bus	\$7.98	0.2	3.1
<b>Total</b>	<b>\$23.28</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

