

General Information

Service Consumption

27,896 Annual Unlinked Trips (UPT)

Service Supplied

365,136 Annual Vehicle Revenue Miles (VRM)
18,015 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,034,154 Total Operating Expenses

Database Information

NTDID: 4R06-41064
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 28
Service Vehicles -
Facilities -

Financial Information

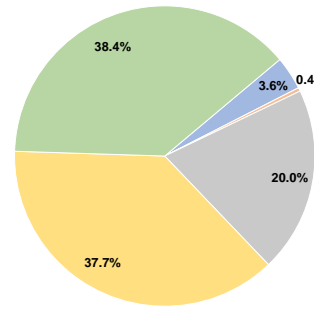
Sources of Operating Funds Expended

Fare Revenues	\$37,184	3.6%
Local Funds	\$4,058	0.4%
State Funds	\$206,666	20.0%
Federal Assistance	\$389,362	37.7%
Other Funds	\$396,884	38.4%
Total Operating Funds Expended	\$1,034,154	100.0%

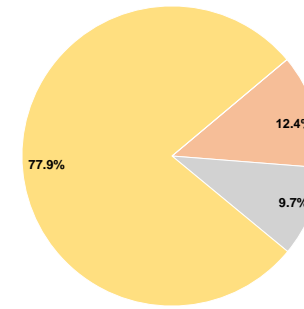
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$107,335	12.4%
State Funds	\$84,563	9.7%
Federal Assistance	\$676,517	77.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$868,415	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$960,982	\$33,704	\$868,415	26,156	340,870	16,579
Bus	2	-	\$73,172	\$3,480	\$0	1,740	24,266	1,436
Total	10	-	\$1,034,154	\$37,184	\$868,415	27,896	365,136	18,015

Performance Measures

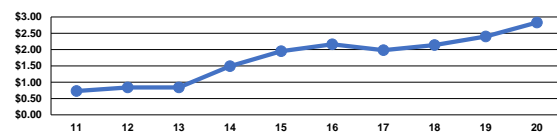
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$57.96
Bus	\$3.02	\$50.96
Total	\$2.83	\$57.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.74	0.1	1.6
Bus	\$42.05	0.1	1.2
Total	\$37.07	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

