

General Information

Service Consumption

12,339 Annual Unlinked Trips (UPT)

Service Supplied

83,987 Annual Vehicle Revenue Miles (VRM)
 4,797 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$263,913 Total Operating Expenses

Database Information

NTDID: 4R06-41066
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

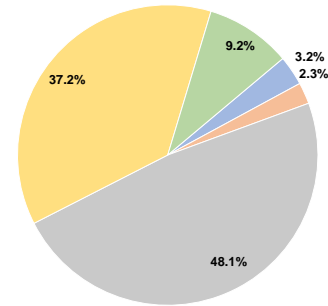
Sources of Operating Funds Expended

Fare Revenues	\$8,469	3.2%
Local Funds	\$6,068	2.3%
State Funds	\$126,917	48.1%
Federal Assistance	\$98,106	37.2%
Other Funds	\$24,353	9.2%
Total Operating Funds Expended	\$263,913	100.0%

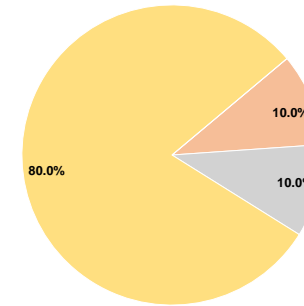
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,608	10.0%
State Funds	\$22,603	10.0%
Federal Assistance	\$180,835	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$226,046	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$232,343	\$4,838	\$226,046	7,510	71,527	4,262
Bus	1	-	\$31,570	\$3,631	\$0	4,829	12,460	535
Total	5	-	\$263,913	\$8,469	\$226,046	12,339	83,987	4,797

Performance Measures

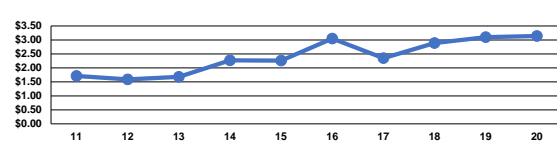
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.25	\$54.52
Bus	\$2.53	\$59.01
Total	\$3.14	\$55.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.94	0.1	1.8
Bus	\$6.54	0.4	9.0
Total	\$21.39	0.1	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

