

General Information

Service Consumption

55,756 Annual Unlinked Trips (UPT)

Service Supplied

524,384 Annual Vehicle Revenue Miles (VRM)
 33,770 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,735,655 Total Operating Expenses

Database Information

NTDID: 4R06-41082
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 24
 Service Vehicles 3
 Facilities 1

Financial Information

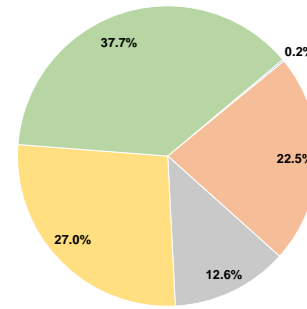
Sources of Operating Funds Expended

Fare Revenues	\$3,567	0.2%
Local Funds	\$391,097	22.5%
State Funds	\$218,080	12.6%
Federal Assistance	\$469,133	27.0%
Other Funds	\$653,778	37.7%
Total Operating Funds Expended	\$1,735,655	100.0%

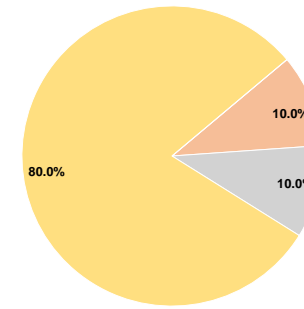
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,563	10.0%
State Funds	\$18,563	10.0%
Federal Assistance	\$148,506	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$185,632	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$1,649,110	\$0	\$185,632	51,680	501,426	31,635
Bus	2	-	\$86,545	\$3,567	\$0	4,076	22,958	2,135
Total	17	-	\$1,735,655	\$3,567	\$185,632	55,756	524,384	33,770

Performance Measures

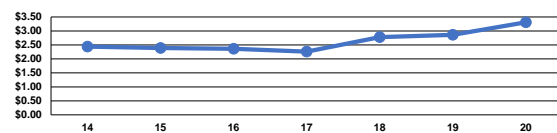
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.29	\$52.13
Bus	\$3.77	\$40.54
Total	\$3.31	\$51.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.91	0.1	1.6
Bus	\$21.23	0.2	1.9
Total	\$31.13	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

