

**General Information**

**Service Consumption**

75,891 Annual Unlinked Trips (UPT)

**Service Supplied**

694,585 Annual Vehicle Revenue Miles (VRM)  
39,359 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,823,618 Total Operating Expenses

**Database Information**

NTDID: 4R06-41111  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 27  
Service Vehicles 2  
Facilities 2

**Financial Information**

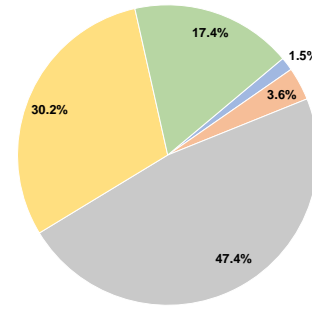
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$26,475           | 1.5%          |
| Local Funds                           | \$64,946           | 3.6%          |
| State Funds                           | \$864,672          | 47.4%         |
| Federal Assistance                    | \$550,182          | 30.2%         |
| Other Funds                           | \$317,343          | 17.4%         |
| <b>Total Operating Funds Expended</b> | <b>\$1,823,618</b> | <b>100.0%</b> |

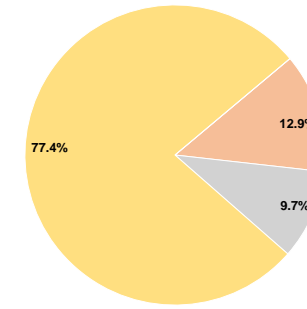
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$41,656         | 12.9%         |
| State Funds                         | \$31,278         | 9.7%          |
| Federal Assistance                  | \$250,235        | 77.4%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$323,169</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 19                | -                        | \$1,823,618        | \$26,475        | \$323,169             | 75,891                | 694,585                      | 39,359                       |
| <b>Total</b>    | <b>19</b>         | <b>-</b>                 | <b>\$1,823,618</b> | <b>\$26,475</b> | <b>\$323,169</b>      | <b>75,891</b>         | <b>694,585</b>               | <b>39,359</b>                |

**Performance Measures**

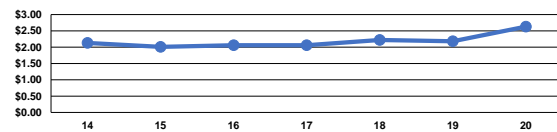
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.63                                      | \$46.33                                     |
| <b>Total</b>    | <b>\$2.63</b>                               | <b>\$46.33</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$24.03  | 0.1                                     | 1.9                                     |
| <b>Total</b>    | <b>\$24.03</b>                                 | <b>0.1</b>                              | <b>1.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

