

General Information

Service Consumption

24,894 Annual Unlinked Trips (UPT)

Service Supplied

331,950 Annual Vehicle Revenue Miles (VRM)
16,837 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$840,057 Total Operating Expenses

Database Information

NTDID: 4R06-41113
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 15
Service Vehicles -
Facilities 1

Financial Information

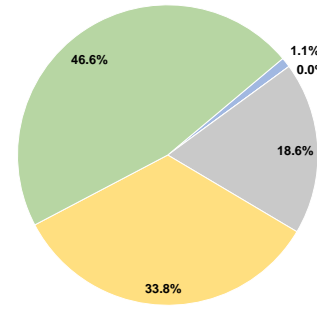
Sources of Operating Funds Expended

Fare Revenues	\$8,949	1.1%
Local Funds	\$1	0.0%
State Funds	\$155,992	18.6%
Federal Assistance	\$283,736	33.8%
Other Funds	\$391,379	46.6%
Total Operating Funds Expended	\$840,057	100.0%

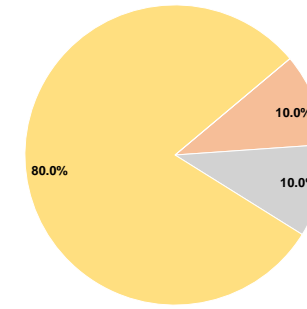
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,872	10.0%
State Funds	\$6,870	10.0%
Federal Assistance	\$54,966	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,708	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$840,057	\$8,949	\$68,708	24,894	331,950	16,837
Total	12	-	\$840,057	\$8,949	\$68,708	24,894	331,950	16,837

Performance Measures

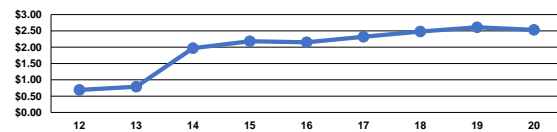
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$49.89
Total	\$2.53	\$49.89

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.75	0.1	1.5
Total	\$33.75	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

