

General Information

Service Consumption

55,500 Annual Unlinked Trips (UPT)

Service Supplied

850,970 Annual Vehicle Revenue Miles (VRM)
 33,216 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,329,286 Total Operating Expenses

Database Information

NTDID: 4R06-41119
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 27
 Service Vehicles -
 Facilities 2

Financial Information

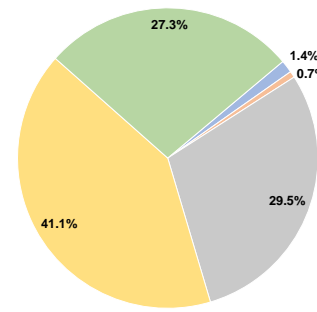
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$18,079 | 1.4% |
| Local Funds | \$9,105 | 0.7% |
| State Funds | \$391,767 | 29.5% |
| Federal Assistance | \$546,879 | 41.1% |
| Other Funds | \$363,456 | 27.3% |
| Total Operating Funds Expended | \$1,329,286 | 100.0% |

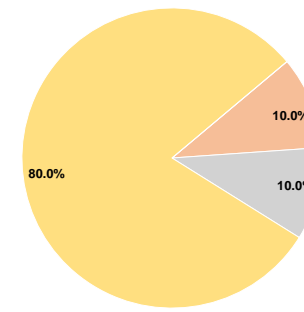
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$24,564 | 10.0% |
| State Funds | \$24,564 | 10.0% |
| Federal Assistance | \$196,512 | 80.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$245,640 | 100.0% |

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 17 | - | \$1,329,286 | \$18,079 | \$245,640 | 55,500 | 850,970 | 33,216 |
| Total | 17 | - | \$1,329,286 | \$18,079 | \$245,640 | 55,500 | 850,970 | 33,216 |

Performance Measures

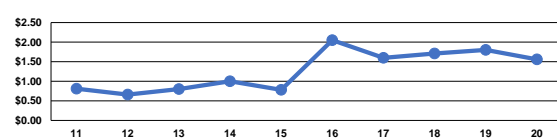
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.56 | \$40.02 |
| Total | \$1.56 | \$40.02 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.95 | 0.1 | 1.7 |
| Total | \$23.95 | 0.1 | 1.7 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

