

General Information

Service Consumption

33,901 Annual Unlinked Trips (UPT)

Service Supplied

396,303 Annual Vehicle Revenue Miles (VRM)
19,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$526,367 Total Operating Expenses

Database Information

NTDID: 4R06-41124
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R06

Assets

Revenue Vehicles 13
Service Vehicles 2
Facilities -

Financial Information

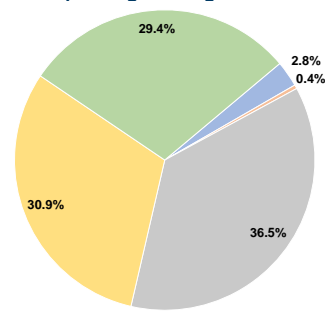
Sources of Operating Funds Expended

Fare Revenues	\$14,701	2.8%
Local Funds	\$2,168	0.4%
State Funds	\$192,235	36.5%
Federal Assistance	\$162,406	30.9%
Other Funds	\$154,857	29.4%
Total Operating Funds Expended	\$526,367	100.0%

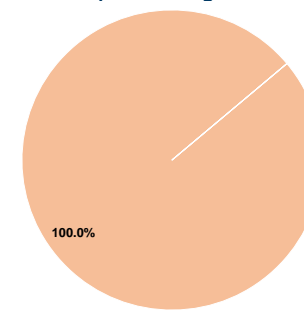
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,650	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,650	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$526,367	\$14,701	\$27,650	33,901	396,303	19,964
Total	11	-	\$526,367	\$14,701	\$27,650	33,901	396,303	19,964

Performance Measures

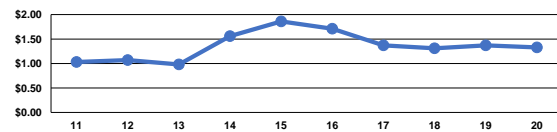
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.33	\$26.37
Total	\$1.33	\$26.37

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.1	1.7
Total	\$15.53	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

