

General Information

Service Consumption

49,268 Annual Unlinked Trips (UPT)

Service Supplied

349,004 Annual Vehicle Revenue Miles (VRM)
 20,370 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$739,696 Total Operating Expenses

Database Information

NTDID: 4R06-41150
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 19
 Service Vehicles -
 Facilities -

Financial Information

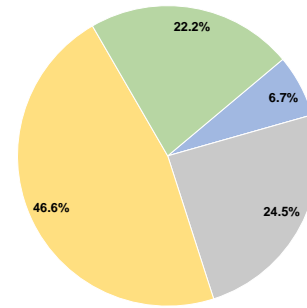
Sources of Operating Funds Expended

Fare Revenues	\$49,596	6.7%
Local Funds	\$0	0.0%
State Funds	\$180,903	24.5%
Federal Assistance	\$344,650	46.6%
Other Funds	\$164,547	22.2%
Total Operating Funds Expended	\$739,696	100.0%

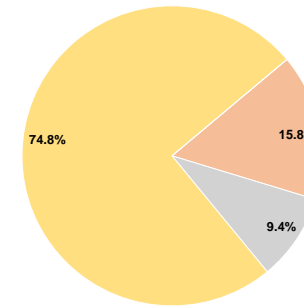
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$48,810	15.8%
State Funds	\$28,894	9.4%
Federal Assistance	\$231,157	74.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$308,861	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$739,696	\$49,596	\$308,861	49,268	349,004	20,370
Total	13	-	\$739,696	\$49,596	\$308,861	49,268	349,004	20,370

Performance Measures

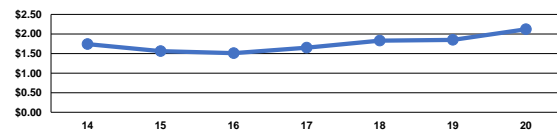
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.12	\$36.31
Total	\$2.12	\$36.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.01	0.1	2.4
Total	\$15.01	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

