

**General Information**

**Service Consumption**

14,595 Annual Unlinked Trips (UPT)

**Service Supplied**

253,080 Annual Vehicle Revenue Miles (VRM)  
13,777 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$654,812 Total Operating Expenses

**Database Information**

NTDID: 4R06-41160  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 13  
Service Vehicles -  
Facilities 1

**Financial Information**

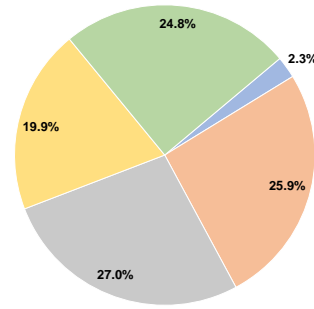
**Sources of Operating Funds Expended**

Fare Revenues	\$15,379	2.3%
Local Funds	\$169,578	25.9%
State Funds	\$177,000	27.0%
Federal Assistance	\$130,203	19.9%
Other Funds	\$162,652	24.8%
<b>Total Operating Funds Expended</b>	<b>\$654,812</b>	<b>100.0%</b>

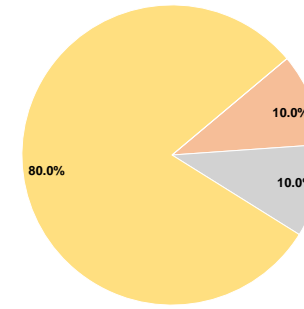
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,908	10.0%
State Funds	\$5,907	10.0%
Federal Assistance	\$47,261	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,076</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$654,812	\$15,379	\$59,076	14,595	253,080	13,777
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$654,812</b>	<b>\$15,379</b>	<b>\$59,076</b>	<b>14,595</b>	<b>253,080</b>	<b>13,777</b>

**Performance Measures**

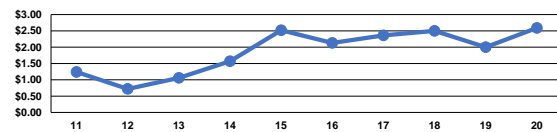
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.59	\$47.53
<b>Total</b>	<b>\$2.59</b>	<b>\$47.53</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$44.87	0.1	1.1
<b>Total</b>	<b>\$44.87</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

