

**General Information**

**Service Consumption**

69,391 Annual Unlinked Trips (UPT)

**Service Supplied**

674,493 Annual Vehicle Revenue Miles (VRM)  
 30,294 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,190,195 Total Operating Expenses

**Database Information**

NTDID: 4R06-41162  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 18  
 Service Vehicles -  
 Facilities -

**Financial Information**

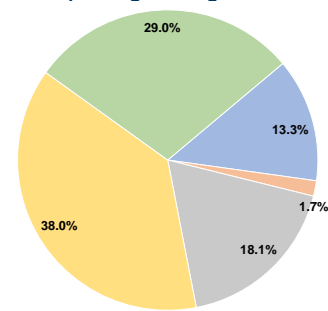
**Sources of Operating Funds Expended**

Fare Revenues	\$158,539	13.3%
Local Funds	\$19,715	1.7%
State Funds	\$215,273	18.1%
Federal Assistance	\$451,797	38.0%
Other Funds	\$344,871	29.0%
<b>Total Operating Funds Expended</b>	<b>\$1,190,195</b>	<b>100.0%</b>

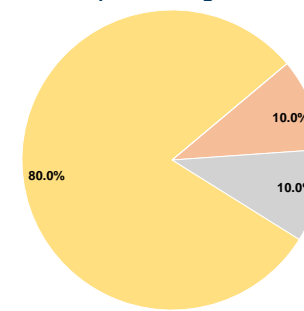
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$31,538	10.0%
State Funds	\$31,537	10.0%
Federal Assistance	\$252,300	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$315,375</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$1,190,195	\$158,539	\$315,375	69,391	674,493	30,294
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,190,195</b>	<b>\$158,539</b>	<b>\$315,375</b>	<b>69,391</b>	<b>674,493</b>	<b>30,294</b>

**Performance Measures**

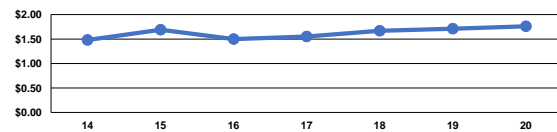
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$39.29
<b>Total</b>	<b>\$1.76</b>	<b>\$39.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	0.1	2.3
<b>Total</b>	<b>\$17.15</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

