

General Information

Service Consumption

19,005 Annual Unlinked Trips (UPT)

Service Supplied

170,591 Annual Vehicle Revenue Miles (VRM)
 11,641 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$622,064 Total Operating Expenses

Database Information

NTDID: 4R06-41167
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 14
 Service Vehicles 2
 Facilities 1

Financial Information

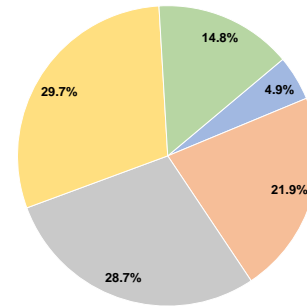
Sources of Operating Funds Expended

Fare Revenues	\$30,173	4.9%
Local Funds	\$136,140	21.9%
State Funds	\$178,833	28.7%
Federal Assistance	\$184,722	29.7%
Other Funds	\$92,196	14.8%
Total Operating Funds Expended	\$622,064	100.0%

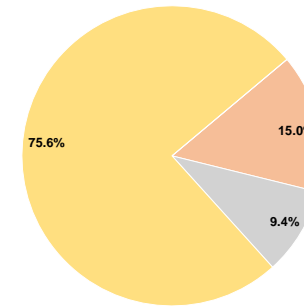
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,992	15.0%
State Funds	\$6,307	9.4%
Federal Assistance	\$50,460	75.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$66,759	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$532,020	\$25,969	\$66,759	14,609	141,989	9,688
Bus	1	-	\$90,044	\$4,204	\$0	4,396	28,602	1,953
Total	7	-	\$622,064	\$30,173	\$66,759	19,005	170,591	11,641

Performance Measures

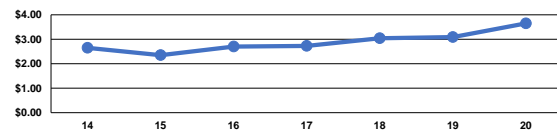
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.75	\$54.92
Bus	\$3.15	\$46.11
Total	\$3.65	\$53.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.42	0.1	1.5
Bus	\$20.48	0.2	2.3
Total	\$32.73	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

