

General Information

Service Consumption

27,213 Annual Unlinked Trips (UPT)

Service Supplied

403,757 Annual Vehicle Revenue Miles (VRM)
 16,793 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$760,108 Total Operating Expenses

Database Information

NTDID: 4R06-41172
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities 1

Financial Information

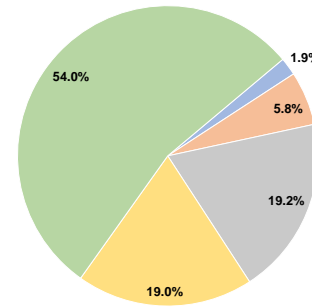
Sources of Operating Funds Expended

Fare Revenues	\$14,639	1.9%
Local Funds	\$44,113	5.8%
State Funds	\$145,961	19.2%
Federal Assistance	\$144,661	19.0%
Other Funds	\$410,734	54.0%
Total Operating Funds Expended	\$760,108	100.0%

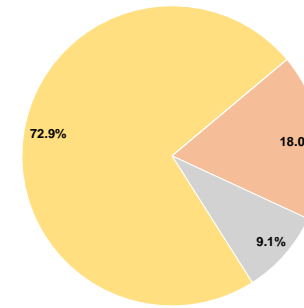
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,179	18.0%
State Funds	\$9,700	9.1%
Federal Assistance	\$77,600	72.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$106,479	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	11	\$760,108	\$14,639	\$106,479	27,213	403,757	16,793
Total	-	11	\$760,108	\$14,639	\$106,479	27,213	403,757	16,793

Performance Measures

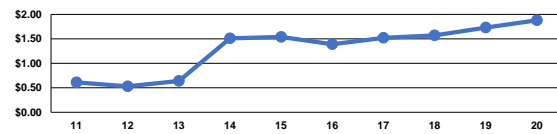
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.88	\$45.26
Total	\$1.88	\$45.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.93	0.1	1.6
Total	\$27.93	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

