

**General Information**

**Service Consumption**

35,872 Annual Unlinked Trips (UPT)

**Service Supplied**

265,776 Annual Vehicle Revenue Miles (VRM)  
 15,457 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$913,343 Total Operating Expenses

**Database Information**

NTDID: 4R06-41181  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 18  
 Service Vehicles -  
 Facilities 1

**Financial Information**

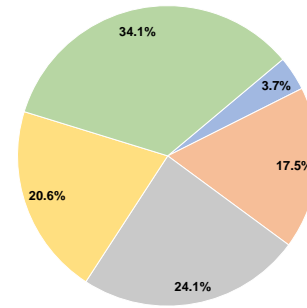
**Sources of Operating Funds Expended**

Fare Revenues	\$33,807	3.7%
Local Funds	\$159,907	17.5%
State Funds	\$219,940	24.1%
Federal Assistance	\$187,975	20.6%
Other Funds	\$311,714	34.1%
<b>Total Operating Funds Expended</b>	<b>\$913,343</b>	<b>100.0%</b>

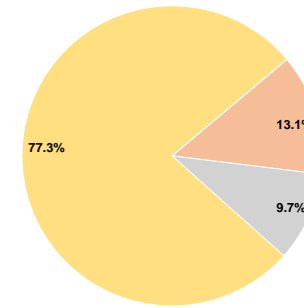
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$39,983	13.1%
State Funds	\$29,574	9.7%
Federal Assistance	\$236,592	77.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$306,149</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$913,343	\$33,807	\$306,149	35,872	265,776	15,457
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$913,343</b>	<b>\$33,807</b>	<b>\$306,149</b>	<b>35,872</b>	<b>265,776</b>	<b>15,457</b>

**Performance Measures**

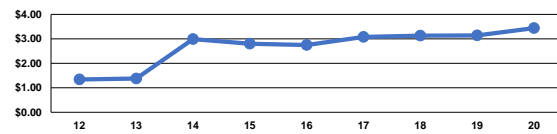
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$59.09
<b>Total</b>	<b>\$3.44</b>	<b>\$59.09</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.46	0.1	2.3
<b>Total</b>	<b>\$25.46</b>	<b>0.1</b>	<b>2.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

