

**General Information**

**Service Consumption**

51,504 Annual Unlinked Trips (UPT)

**Service Supplied**

341,882 Annual Vehicle Revenue Miles (VRM)  
 16,358 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,171,977 Total Operating Expenses

**Database Information**

NTDID: 4R06-41187  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 16  
 Service Vehicles 1  
 Facilities -

**Financial Information**

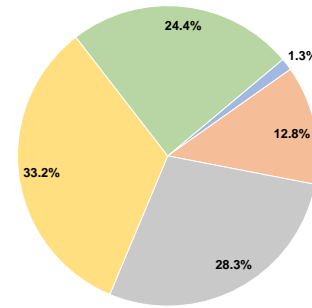
**Sources of Operating Funds Expended**

Fare Revenues	\$15,545	1.3%
Local Funds	\$150,298	12.8%
State Funds	\$331,236	28.3%
Federal Assistance	\$389,285	33.2%
Other Funds	\$285,613	24.4%
<b>Total Operating Funds Expended</b>	<b>\$1,171,977</b>	<b>100.0%</b>

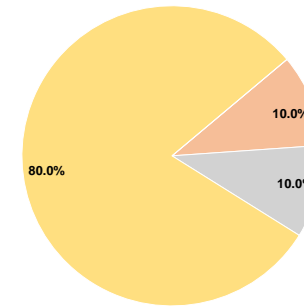
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$34,992	10.0%
State Funds	\$34,991	10.0%
Federal Assistance	\$279,930	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$349,913</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,171,977	\$15,545	\$349,913	51,504	341,882	16,358
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,171,977</b>	<b>\$15,545</b>	<b>\$349,913</b>	<b>51,504</b>	<b>341,882</b>	<b>16,358</b>

**Performance Measures**

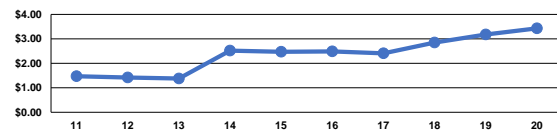
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$71.65
<b>Total</b>	<b>\$3.43</b>	<b>\$71.65</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.76	0.2	3.1
<b>Total</b>	<b>\$22.76</b>	<b>0.2</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

