

General Information

Service Consumption

39,638 Annual Unlinked Trips (UPT)

Service Supplied

321,942 Annual Vehicle Revenue Miles (VRM)
 20,566 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,471 Total Operating Expenses

Database Information

NTDID: 4R06-41191
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 16
 Service Vehicles -
 Facilities 1

Financial Information

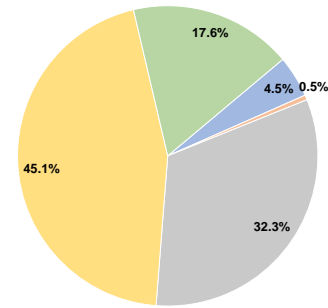
Sources of Operating Funds Expended

Fare Revenues	\$34,416	4.5%
Local Funds	\$4,000	0.5%
State Funds	\$247,865	32.3%
Federal Assistance	\$345,651	45.1%
Other Funds	\$134,539	17.6%
Total Operating Funds Expended	\$766,471	100.0%

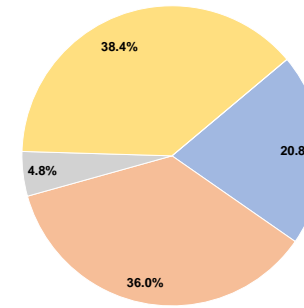
Sources of Capital Funds Expended

Fare Revenues	\$34,965	20.8%
Local Funds	\$60,554	36.0%
State Funds	\$8,080	4.8%
Federal Assistance	\$64,640	38.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$168,239	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$666,777	\$56,538	\$83,366	28,073	263,243	16,564
Bus	2	-	\$99,694	\$12,843	\$84,873	11,565	58,699	4,002
Total	11	-	\$766,471	\$69,381	\$168,239	39,638	321,942	20,566

Performance Measures

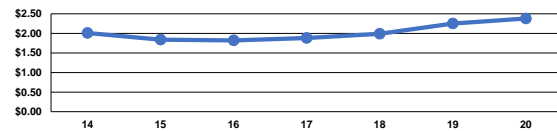
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$40.25
Bus	\$1.70	\$24.91
Total	\$2.38	\$37.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.75	0.1	1.7
Bus	\$8.62	0.2	2.9
Total	\$19.34	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

