

**General Information**

**Service Consumption**

29,131 Annual Unlinked Trips (UPT)

**Service Supplied**

7,410 Annual Vehicle Revenue Miles (VRM)  
 1,055 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$146,199 Total Operating Expenses

**Database Information**

NTDID: 4R06-44947  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R06

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities -

**Financial Information**

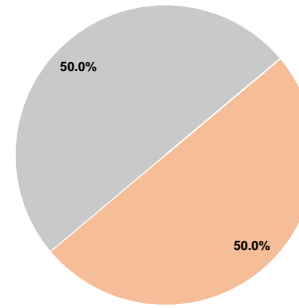
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$0              | 0.0%          |
| Local Funds                           | \$73,100         | 50.0%         |
| State Funds                           | \$73,099         | 50.0%         |
| Federal Assistance                    | \$0              | 0.0%          |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$146,199</b> | <b>100.0%</b> |

**Sources of Capital Funds Expended**

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

**Operating Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | -                 | 2                        | \$146,199          | \$0           | \$0                   | 29,131                | 7,410                        | 1,055                        |
| <b>Total</b> | <b>-</b>          | <b>2</b>                 | <b>\$146,199</b>   | <b>\$0</b>    | <b>\$0</b>            | <b>29,131</b>         | <b>7,410</b>                 | <b>1,055</b>                 |

**Performance Measures**

**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$19.73                                     | \$138.58                                    |
| <b>Total</b> | <b>\$19.73</b>                              | <b>\$138.58</b>                             |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$5.02   | 3.9                                     | 27.6                                    |
| <b>Total</b> | <b>\$5.02</b>                                  | <b>3.9</b>                              | <b>27.6</b>                             |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

