

General Information

Service Consumption

23,284 Annual Unlinked Trips (UPT)

Service Supplied

207,609 Annual Vehicle Revenue Miles (VRM)
 14,875 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$657,904 Total Operating Expenses

Database Information

NTDID: 4R06-44977
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

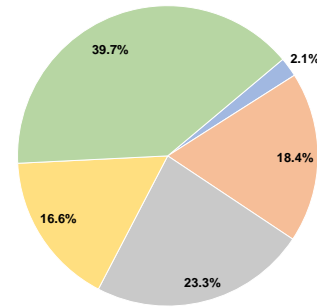
Sources of Operating Funds Expended

Fare Revenues	\$13,764	2.1%
Local Funds	\$120,846	18.4%
State Funds	\$153,227	23.3%
Federal Assistance	\$109,044	16.6%
Other Funds	\$261,023	39.7%
Total Operating Funds Expended	\$657,904	100.0%

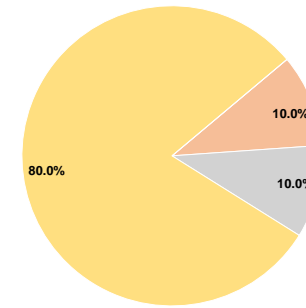
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$31,513	10.0%
State Funds	\$31,509	10.0%
Federal Assistance	\$252,075	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$315,097	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$657,904	\$13,764	\$315,097	23,284	207,609	14,875
Total	7	-	\$657,904	\$13,764	\$315,097	23,284	207,609	14,875

Performance Measures

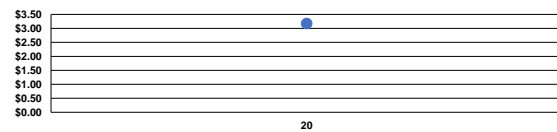
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$44.23
Total	\$3.17	\$44.23

Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.26	0.1	1.6
Total	\$28.26	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

