

General Information

Service Consumption

40,675 Annual Unlinked Trips (UPT)

Service Supplied

383,649 Annual Vehicle Revenue Miles (VRM)
22,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$846,062 Total Operating Expenses

Database Information

NTDID: 4R07-40235
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 19
Service Vehicles -
Facilities -

Financial Information

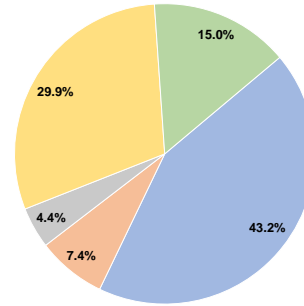
Sources of Operating Funds Expended

Fare Revenues	\$365,883	43.2%
Local Funds	\$63,000	7.4%
State Funds	\$37,573	4.4%
Federal Assistance	\$252,820	29.9%
Other Funds	\$126,786	15.0%
Total Operating Funds Expended	\$846,062	100.0%

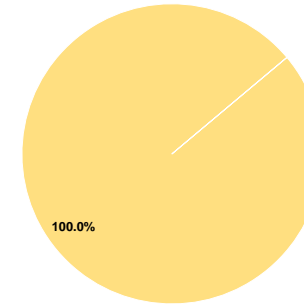
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$18,882	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,882	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$846,062	\$365,883	\$18,882	40,675	383,649	22,168
Total	18	-	\$846,062	\$365,883	\$18,882	40,675	383,649	22,168

Performance Measures

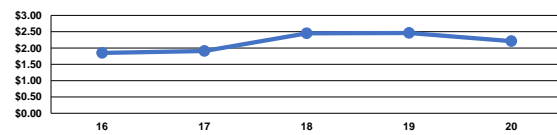
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$38.17
Total	\$2.21	\$38.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.80	0.1	1.8
Total	\$20.80	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

