

General Information

Service Consumption

87,339 Annual Unlinked Trips (UPT)

Service Supplied

816,966 Annual Vehicle Revenue Miles (VRM)
 31,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,030,499 Total Operating Expenses

Database Information

NTDID: 4R07-40952
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 35
 Service Vehicles 5
 Facilities 1

Financial Information

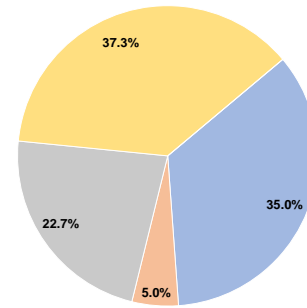
Sources of Operating Funds Expended

Fare Revenues	\$360,306	35.0%
Local Funds	\$51,423	5.0%
State Funds	\$234,337	22.7%
Federal Assistance	\$384,433	37.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,030,499	100.0%

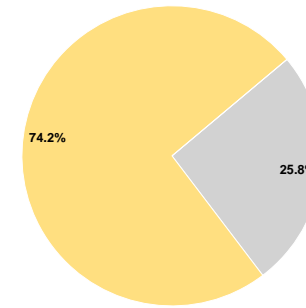
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$66,536	25.8%
Federal Assistance	\$191,664	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$258,200	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	9	-	\$329,760	\$156,188	\$103,280	45,142	425,931	10,045
Demand Response	23	-	\$700,739	\$204,118	\$154,920	42,197	391,035	21,884
Total	32	-	\$1,030,499	\$360,306	\$258,200	87,339	816,966	31,929

Performance Measures

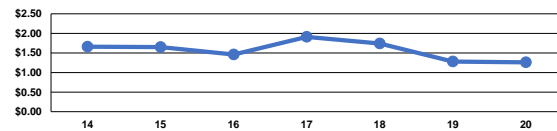
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.77	\$32.83
Demand Response	\$1.79	\$32.02
Total	\$1.26	\$32.27

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.30	0.1	4.5
Demand Response	\$16.61	0.1	1.9
Total	\$11.80	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

