

General Information

Service Consumption

34,313 Annual Unlinked Trips (UPT)

Service Supplied

494,876 Annual Vehicle Revenue Miles (VRM)
 29,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$901,411 Total Operating Expenses

Database Information

NTDID: 4R07-41022
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 23
 Service Vehicles 2
 Facilities -

Financial Information

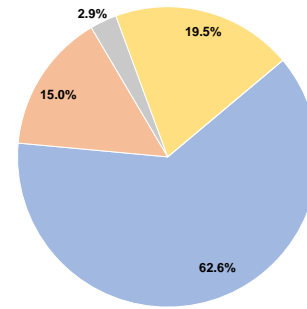
Sources of Operating Funds Expended

Fare Revenues	\$564,088	62.6%
Local Funds	\$135,559	15.0%
State Funds	\$26,010	2.9%
Federal Assistance	\$175,754	19.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$901,411	100.0%

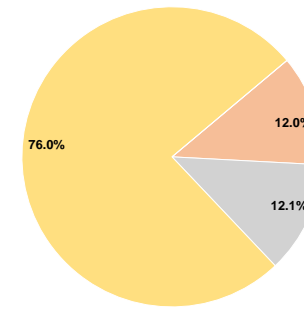
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$50,894	12.0%
State Funds	\$51,422	12.1%
Federal Assistance	\$323,387	76.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$425,703	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BR - Over-the-road Bus - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$901,411	\$564,088	\$425,703	34,313	494,876	29,990
Total	19	-	\$901,411	\$564,088	\$425,703	34,313	494,876	29,990

Performance Measures

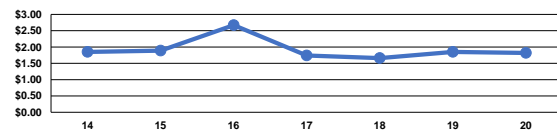
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$30.06
Total	\$1.82	\$30.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.27	0.1	1.1
Total	\$26.27	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

