

General Information

Service Consumption

12,535 Annual Unlinked Trips (UPT)

Service Supplied

201,136 Annual Vehicle Revenue Miles (VRM)
8,777 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$549,824 Total Operating Expenses

Database Information

NTDID: 4R07-41042
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 4R07

Assets

Revenue Vehicles 14
Service Vehicles -
Facilities 1

Financial Information

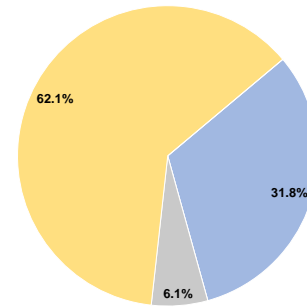
Sources of Operating Funds Expended

Fare Revenues	\$174,905	31.8%
Local Funds	\$0	0.0%
State Funds	\$33,302	6.1%
Federal Assistance	\$341,617	62.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$549,824	100.0%

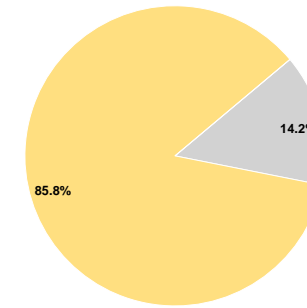
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,398	14.2%
Federal Assistance	\$32,540	85.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,938	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 30%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$549,824	\$174,905	\$37,938	12,535	201,136	8,777
Total	14	-	\$549,824	\$174,905	\$37,938	12,535	201,136	8,777

Performance Measures

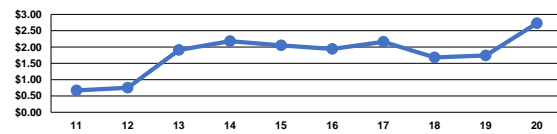
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.73	\$62.64
Total	\$2.73	\$62.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.86	0.1	1.4
Total	\$43.86	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

