

General Information

Service Consumption

31,537 Annual Unlinked Trips (UPT)

Service Supplied

443,678 Annual Vehicle Revenue Miles (VRM)
 22,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$792,267 Total Operating Expenses

Database Information

NTDID: 4R07-41146
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities -

Financial Information

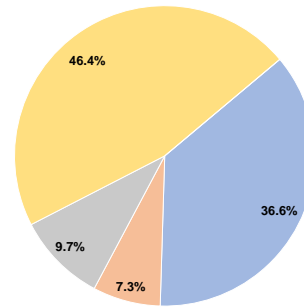
Sources of Operating Funds Expended

Fare Revenues	\$289,913	36.6%
Local Funds	\$57,813	7.3%
State Funds	\$76,544	9.7%
Federal Assistance	\$367,997	46.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$792,267	100.0%

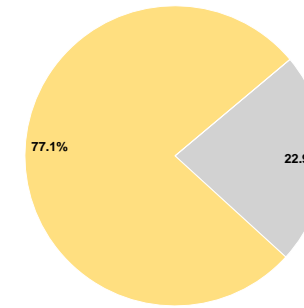
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,127	22.9%
Federal Assistance	\$10,534	77.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$13,661	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$792,267	\$289,913	\$13,661	31,537	443,678	22,105
Total	13	-	\$792,267	\$289,913	\$13,661	31,537	443,678	22,105

Performance Measures

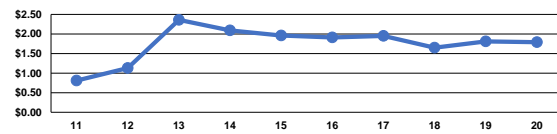
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.79	\$35.84
Total	\$1.79	\$35.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.12	0.1	1.4
Total	\$25.12	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

