

General Information

Service Consumption

0 Annual Unlinked Trips (UPT)

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$0 Total Operating Expenses

Database Information

NTDID: 4R07-41174
 Reporter Type:
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles -
 Service Vehicles -
 Facilities -

Financial Information

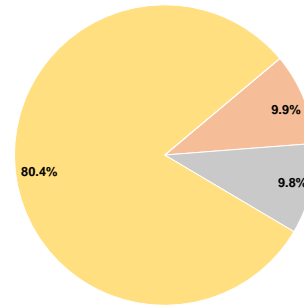
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$80,758	9.9%
State Funds	\$79,726	9.8%
Federal Assistance	\$657,084	80.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$817,568	100.0%

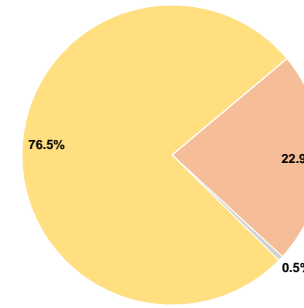
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$423,688	22.9%
State Funds	\$9,863	0.5%
Federal Assistance	\$1,412,999	76.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,846,550	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Total	-	-	\$0	\$0	\$0	0	0	0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Total	\$0.00	\$0.00
	#DIV/0!	#DIV/0!

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Total	\$0.00	0.0	0.0
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