

**General Information**

**Service Consumption**

195,111 Annual Unlinked Trips (UPT)

**Service Supplied**

2,075,660 Annual Vehicle Revenue Miles (VRM)  
 141,144 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$7,047,202 Total Operating Expenses

**Database Information**

NTDID: 4R08-40954  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 4R08

**Assets**

Revenue Vehicles 186  
 Service Vehicles -  
 Facilities 1

**Financial Information**

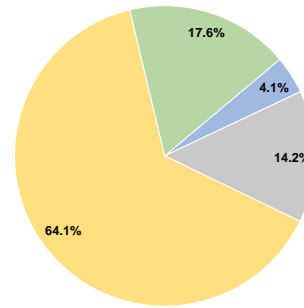
**Sources of Operating Funds Expended**

Fare Revenues	\$287,698	4.1%
Local Funds	\$0	0.0%
State Funds	\$1,000,335	14.2%
Federal Assistance	\$4,517,038	64.1%
Other Funds	\$1,242,131	17.6%
<b>Total Operating Funds Expended</b>	<b>\$7,047,202</b>	<b>100.0%</b>

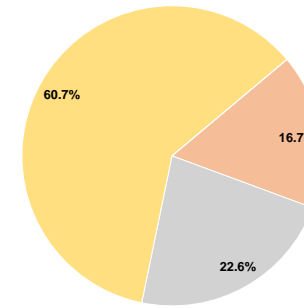
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$75,318	16.7%
State Funds	\$101,702	22.6%
Federal Assistance	\$272,890	60.7%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$449,910</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 10%  
 Equipment - Trucks and other Rubber Tire Vehicles - 30%  
 Facility - Administrative / Maintenance Facilities - 25%  
 Facility - Passenger / Parking Facilities - 25%  
 Rolling Stock - AO - Automobile - 50%  
 Rolling Stock - BU - Bus - 15%  
 Rolling Stock - CU - Cutaway - 10%  
 Rolling Stock - MV - Minivan - 25%  
 Rolling Stock - OR - Other - 0%  
 Rolling Stock - VN - Van - 15%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	99	-	\$5,219,818	\$235,966	\$449,910	159,136	1,702,430	122,290
Bus	12	-	\$1,827,384	\$51,732	\$0	35,975	373,230	18,854
<b>Total</b>	<b>111</b>	<b>-</b>	<b>\$7,047,202</b>	<b>\$287,698</b>	<b>\$449,910</b>	<b>195,111</b>	<b>2,075,660</b>	<b>141,144</b>

**Performance Measures**

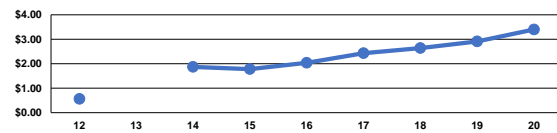
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$42.68
Bus	\$4.90	\$96.92
<b>Total</b>	<b>\$3.40</b>	<b>\$49.93</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.80	0.1	1.3
Bus	\$50.80	0.1	1.9
<b>Total</b>	<b>\$36.12</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

